



PEMERINTAH DAERAH DAERAH ISTIMEWA YOGYAKARTA
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2022 dan 2021

(Dalam Rupiah)

Uralan	Reff	Anggaran 2022	Realisasi 2022	%	Realisasi 2021
1	2	3	4	5	6
PENDAPATAN DAERAH	5.1.1	5.489.017.061.741,00	5.531.194.851.402,30	100,77	5.703.100.309.342,23
PENDAPATAN ASLI DAERAH (PAD)	5.1.1.1	2.194.876.474.399,00	2.263.431.316.669,58	103,12	1.900.923.074.881,46
Pajak Daerah	5.1.1.1.1	1.924.613.524.517,00	1.951.267.446.232,85	101,38	1.688.443.843.923,00
Retribusi Daerah	5.1.1.1.2	36.120.490.654,00	38.249.563.473,00	105,89	38.512.949.895,00
Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	5.1.1.1.3	106.108.775.113,00	108.239.513.315,87	102,01	96.338.516.913,54
Lain-lain PAD yang Sah	5.1.1.1.4	128.033.684.115,00	165.674.793.647,86	129,40	77.627.764.149,92
Jumlah Pendapatan Asli Daerah		2.194.876.474.399,00	2.263.431.316.669,58	103,12	1.900.923.074.881,46
PENDAPATAN TRANSFER	5.1.1.2	3.286.900.087.342,00	3.257.721.489.974,00	99,11	3.794.855.660.531,00
Pendapatan Transfer Pemerintah Pusat	5.1.1.2.1	3.286.028.793.852,00	3.256.850.196.484,00	99,11	3.794.050.615.221,00
Pendapatan Transfer Antar Daerah	5.1.1.2.2	871.293.490,00	871.293.490,00	100,00	805.045.310,00
Total Pendapatan Transfer		3.286.900.087.342,00	3.257.721.489.974,00	99,11	3.794.855.660.531,00
LAIN-LAIN PENDAPATAN DAERAH YANG SAH	5.1.1.3	7.240.500.000,00	10.042.044.758,72	138,69	7.321.573.929,77
Pendapatan Hibah	5.1.1.3.1	7.240.500.000,00	7.484.595.000,00	103,37	7.141.630.000,00
Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan	5.1.1.3.2	-	2.557.449.758,72	-	179.943.929,77
Jumlah Lain-lain Pendapatan Daerah yang Sah		7.240.500.000,00	10.042.044.758,72	138,69	7.321.573.929,77
JUMLAH PENDAPATAN		5.489.017.061.741,00	5.531.194.851.402,30	100,77	5.703.100.309.342,23
BELANJA DAERAH	5.1.2	5.879.828.899.155,00	5.449.935.625.661,56	92,69	5.530.173.461.667,19
BELANJA OPERASI	5.1.2.1	3.758.580.237.442,00	3.445.986.585.280,31	91,68	3.575.258.030.927,29
Belanja Pegawai	5.1.2.1.1	1.673.619.630.998,00	1.604.664.380.912,64	95,88	1.561.540.552.725,00
Belanja Barang dan Jasa	5.1.2.1.2	1.469.555.928.220,00	1.265.180.025.505,94	86,09	1.039.417.892.655,29
Belanja Subsidi	5.1.2.1.3	78.451.861.160,00	70.269.681.385,00	89,57	73.315.381.521,00
Belanja Hibah	5.1.2.1.4	502.164.697.064,00	474.277.634.446,73	94,45	878.407.044.213,00
Belanja Bantuan Sosial	5.1.2.1.5	34.788.120.000,00	31.594.863.030,00	90,82	22.577.159.813,00
Jumlah Belanja Operasi		3.758.580.237.442,00	3.445.986.585.280,31	91,68	3.575.258.030.927,29
BELANJA MODAL	5.1.2.2	742.798.152.703,00	704.882.049.066,74	94,90	654.839.728.747,39
Belanja Modal Tanah	5.1.2.2.1	160.094.957.821,00	152.171.680.772,00	95,05	185.263.842.550,00
Belanja Modal Peralatan dan Mesin	5.1.2.2.2	182.732.772.410,00	174.540.050.841,74	95,52	153.066.731.565,00
Belanja Modal Gedung dan Bangunan	5.1.2.2.3	220.101.185.387,00	210.446.091.623,00	95,61	66.855.285.344,54
Belanja Modal Jalan, Jaringan, dan Irigasi	5.1.2.2.4	165.392.750.723,00	153.970.963.843,00	93,09	214.309.752.467,85
Belanja Modal Asel Tetap Lainnya	5.1.2.2.5	14.476.486.362,00	13.753.261.987,00	95,00	35.344.116.820,00
Jumlah Belanja Modal		742.798.152.703,00	704.882.049.066,74	94,90	654.839.728.747,39
BELANJA TIDAK TERDUGA	5.1.2.3	62.545.932.869,00	5.735.041.553,00	9,17	53.316.587.701,00
Belanja Tidak Terduga	5.1.2.3.1	62.545.932.869,00	5.735.041.553,00	9,17	53.316.587.701,00
Jumlah Belanja Tak Terduga		62.545.932.869,00	5.735.041.553,00	9,17	53.316.587.701,00
BELANJA TRANSFER	5.1.2.4	1.315.904.576.141,00	1.293.331.949.761,51	98,28	1.246.759.114.291,51
Belanja Bagi Hasil	5.1.2.4.1	839.016.298.042,00	839.016.298.042,00	100,00	713.118.316.167,00
Belanja Bantuan Keuangan	5.1.2.4.2	476.888.278.099,00	454.315.651.719,51	95,27	533.640.798.124,51
Jumlah Belanja Transfer		1.315.904.576.141,00	1.293.331.949.761,51	98,28	1.246.759.114.291,51
JUMLAH BELANJA		5.879.828.899.155,00	5.449.935.625.661,56	92,69	5.530.173.461.667,19
SURPLUS/(DEFISIT)		(390.811.837.414,00)	81.259.225.740,74	(20,79)	172.926.847.675,04
PEMBIAYAAN DAERAH	5.1.3	390.811.837.414,00	381.012.337.214,50	97,49	381.560.546.739,46
PENERIMAAN PEMBIAYAAN	5.1.3.1	564.487.394.414,00	554.687.337.214,50	98,26	494.060.546.739,46
Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	5.1.3.1.1	554.487.394.414,00	554.487.394.414,50	100,00	484.453.213.139,46
Penerimaan Kembali Pemberian Pinjaman Daerah	5.1.3.1.2	10.000.000.000,00	199.942.800,00	2,00	9.607.333.600,00
Jumlah Penerimaan		564.487.394.414,00	554.687.337.214,50	98,26	494.060.546.739,46
PENGELUARAN PEMBIAYAAN	5.1.3.2	173.675.557.000,00	173.675.000.000,00	100,00	112.500.000.000,00
Penyertaan Modal Daerah	5.1.3.2.1	173.675.557.000,00	173.675.000.000,00	100,00	112.500.000.000,00
Jumlah Pengeluaran		173.675.557.000,00	173.675.000.000,00	100,00	112.500.000.000,00
PEMBIAYAAN NETTO		390.811.837.414,00	381.012.337.214,50	97,49	381.560.546.739,46
SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)		-	462.271.562.955,24	-	554.487.394.414,50

